

joan potter

*emailed
ATZ/2018
5-4-2018*

From: "joan potter" <salilly@earthlink.net>
Date: Tuesday, May 01, 2018 12:12 AM
To: <hhpnc-board-only@googlegroups.com>
Attach: HHPNC xpenditure update.docx
Subject: To help with agenda items 3 F&G (2nd F and 2nd G)

*at 11:50 AM
revision table*

Agenda item 3F (the second one) asks you to approve a revised budget.

Current budget is shown in the left-most column of the attachment:

Operations	\$11,000
Outreach	9,750
Community Improvement	2,000
Neighborhood Purpose Grants	19,000
<u>Elections</u>	<u>500</u>
Total	\$ 42,250

Budget revision would result in:

Operations	\$ 10,220
Outreach	12,880
Community Improvement	0
NPG's	19,000
<u>Elections</u>	<u>150</u>
Total	\$ 42,250

REVISSED Budget on May 3, 2018

